

July 31st 2019 Alyssa Dausman, Ryan Clark, Michael C. Runge, Ellen Bean, Adrian McInnis





STRATEGIC LONG-TERM PLANNING

Objectives

- 1: Work with the CAGWCC and other technical stakeholders to *identify and evaluate* feasible, realistic, and cost-effective science-based *alternatives* which meet long-term water resource needs.
- 2: Evaluate the *state of the science*/information related to groundwater use and aquifer conservation needed to evaluate alternatives and inform decisions.
- 3: Work with the CAGWCC to *identify* management alternatives that are economically feasible and acceptable, and to develop a strategic plan for the long-term water supply for the District.

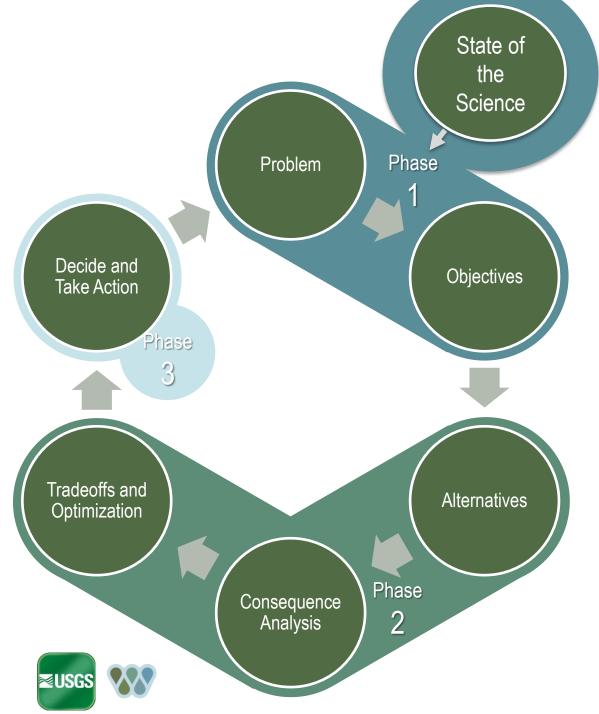




PHASED APPROACH

Proact Framework for Structuring Decisions:

- Defining the <u>Problem</u>
- Determining the Objectives
- Identifying <u>A</u>lternatives
- Evaluating alternatives and forecasting the <u>C</u>onsequences
- Evaluating the <u>Trade-offs</u>
- Making the decision and taking action



PHASED APPROACH

- PHASE 1: FACILITATED WORKSHOPS & SCIENTIFIC REVIEW (CURRENTLY APPROVED)
 - Phase 1.1: Facilitated Workshops
 - Phase 1.2: Scientific Review
 - Time: 1 year
- PHASE 2: ALTERNATIVES ANALYSIS
 - Phase 2.1: Filling Gaps and Evaluate alternatives
 - Phase 2.2: Selection of alternative(s)
- PHASE 3: LONG-TERM STRATEGIC PLAN
 - Phase 3.1: Develop Strategic Action Plan
 - Phase 3.2: Stand up Strategic Plan Systems
 - Phase 3.3: Strategic Plan Implementation Support



PHASE 1

The Institute and USGS are taking this structured, facilitated approach with the Commission to articulate and identify:

- The potential problems based on the mandates, laws, preferences, and scope of current decisions of the Commission;
- The specific long-term fundamental objectives of the Commission; and
- The potential management alternatives the Commission would consider.



TIMELINE PHASE 1

State of Science Review: Ongoing

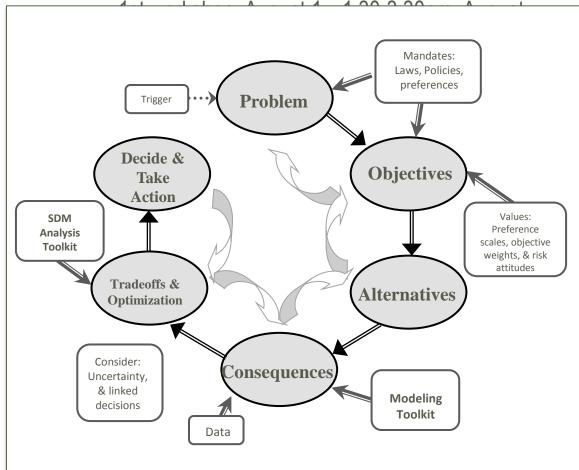
- Literature review/annotated bibliography
- Meeting with experts
- Assessing data/information and identifying gaps

Meetings & Workshops: Ongoing

July 24th: 3.5-hr meeting

- ~50 people in person/on-line
- Dissemination of information on:
 - Structured Decision Making,
 - Legal Analysis,
 - Supply and Demand, and
 - Aquifer Dynamics
- Special presentation on Tampa Bay Water Long-term Planning

Meetings and Workshops





PHASED APPROACH

- PHASE 1: FACILITATED WORKSHOPS & SCIENTIFIC REVIEW (CURRENTLY APPROVED)
 - Phase 1.1: Facilitated Workshops
 - Phase 1.2: Scientific Review
 - Time: 1 year

PHASE 2: ALTERNATIVES ANALYSIS

- Phase 2.1: Filling Gaps and Evaluate alternatives
- Phase 2.2: Selection of alternative(s)

PHASE 3: LONG-TERM STRATEGIC PLAN

- Phase 3.1: Develop Strategic Action Plan
- Phase 3.2: Stand up Strategic Plan Systems
- Phase 3.3: Strategic Plan Implementation Support







QUESTIONS?

adausman@thewaterinstitute.org



